Section 3. That there shall be appropriated from the GAS TAX MVL FUND: Payroll, Taxes & Fringe Benefits \$927,750 Other Expense \$118,100  *** TOTAL FROM GAS TAX MVL FUND \$1,045,85  Section 4. That there shall be appropriated from the STATE HIGHWAY IMPROVEMENT FUND: \$5,00  Section 5. That there shall be appropriated from the PERMISSIVE MVL FUND: \$5,00  Section 6. That there shall be appropriated from the PARKING METER FUND: \$5,00  Section 7. That there shall be appropriated from the SOLID WASTE SERVICE FUND: \$504,00  Section 8. That there shall be appropriated from the	Resolution	NoPassed	., 20	)
A Resolution to make appropriations for current expenses and other expenditures of the City of Orrville, State of Ohio, during the fiscal year ending December 31, 2022, and declaring an emergency.  NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Orrville, County of Wayne and State of Ohio:  Section 1. That to provide for the current expenses and other expenditures of the City of Orrville, State of Ohio, during the fiscal year ending December 31, 2022, the following sums are hereby set aside and appropriated as follows:  Section 2. That there shall be appropriated from the GENERAL FUND:  Safety-Service Department: Payroll, Taxes & Fringe Benefits - SSD \$4,530,060 Other Expense - SSD 3,334,200 Finance Department: Payroll, Taxes & Fringe Benefits - Finance Dept \$250,750 Other Expense - Finance Dept. 407,350 Law Department: Payroll, Taxes & Fringe Benefits - Law Dept. \$48,100 Other Expense - Law Dept. 64,400  **TOTAL FROM GENERAL FUND \$8,634,80  Section 3. That there shall be appropriated from the GAS TAX MVL FUND: Payroll, Taxes & Fringe Benefits \$927,750 Other Expense \$927,750 Othe				
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** TOTAL FROM GAS TAX MVL FUND  \$1,045,85  Section 4. That there shall be appropriated from the  STATE HIGHWAY IMPROVEMENT FUND:  \$5,00  Section 5. That there shall be appropriated from the  PERMISSIVE MVL FUND:  \$5,00  Section 6. That there shall be appropriated from the  PARKING METER FUND:  \$5,00  Section 7. That there shall be appropriated from the  SOLID WASTE SERVICE FUND:  \$504,00  Section 8. That there shall be appropriated from the  COMMUNITY DEVELOPMENT BLOCK GRANT FUND:  \$504,00  Section 9. That there shall be appropriated from the  LAW ENFORCEMENT FUND:  Payroll, Taxes & Fringe Benefits  \$0			· ·	
Section 4. That there shall be appropriated from the  STATE HIGHWAY IMPROVEMENT FUND:  Section 5. That there shall be appropriated from the  PERMISSIVE MVL FUND:  Section 6. That there shall be appropriated from the  PARKING METER FUND:  Section 7. That there shall be appropriated from the  SOLID WASTE SERVICE FUND:  Section 8. That there shall be appropriated from the  COMMUNITY DEVELOPMENT BLOCK GRANT FUND:  Section 9. That there shall be appropriated from the  LAW ENFORCEMENT FUND:  Payroll, Taxes & Fringe Benefits  \$0		Other Expense	118,100	
Section 5. That there shall be appropriated from the PERMISSIVE MVL FUND:  Section 6. That there shall be appropriated from the PARKING METER FUND:  Section 7. That there shall be appropriated from the SOLID WASTE SERVICE FUND:  Section 8. That there shall be appropriated from the COMMUNITY DEVELOPMENT BLOCK GRANT FUND:  Section 9. That there shall be appropriated from the LAW ENFORCEMENT FUND:  Payroll, Taxes & Fringe Benefits  \$5,00	*	* TOTAL FROM GAS TAX MVL FUND		\$1,045,85
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Section 6. That there shall be appropriated from the PARKING METER FUND:  Section 7. That there shall be appropriated from the SOLID WASTE SERVICE FUND:  Section 8. That there shall be appropriated from the COMMUNITY DEVELOPMENT BLOCK GRANT FUND:  Section 9. That there shall be appropriated from the LAW ENFORCEMENT FUND: Payroll, Taxes & Fringe Benefits  \$5,00		STATE HIGHWAY IMPROVEMENT FUND:		\$5,00
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PARKING METER FUND:  Section 7. That there shall be appropriated from the SOLID WASTE SERVICE FUND:  Section 8. That there shall be appropriated from the COMMUNITY DEVELOPMENT BLOCK GRANT FUND:  Section 9. That there shall be appropriated from the LAW ENFORCEMENT FUND: Payroll, Taxes & Fringe Benefits  \$0	Section 6	That there shall be appropriated from the		
Solid Waste Service Fund:  Section 8. That there shall be appropriated from the  COMMUNITY DEVELOPMENT BLOCK GRANT FUND:  Section 9. That there shall be appropriated from the  LAW ENFORCEMENT FUND:  Payroll, Taxes & Fringe Benefits  \$0	Beetion 0.			\$
Section 8. That there shall be appropriated from the COMMUNITY DEVELOPMENT BLOCK GRANT FUND:  Section 9. That there shall be appropriated from the LAW ENFORCEMENT FUND:  Payroll, Taxes & Fringe Benefits \$0	Section 7	That there shall be appropriated from the		
COMMUNITY DEVELOPMENT BLOCK GRANT FUND:  Section 9. That there shall be appropriated from the  LAW ENFORCEMENT FUND:  Payroll, Taxes & Fringe Benefits \$0	Section 7.			\$504,000
COMMUNITY DEVELOPMENT BLOCK GRANT FUND:  Section 9. That there shall be appropriated from the  LAW ENFORCEMENT FUND:  Payroll, Taxes & Fringe Benefits \$0	0 0	TTI 1 - 1 - 111		
LAW ENFORCEMENT FUND: Payroll, Taxes & Fringe Benefits \$0	Section 8.		Γ FUND:	\$6
LAW ENFORCEMENT FUND: Payroll, Taxes & Fringe Benefits \$0	Section 9	That there shall be appropriated from the		
Payroll, Taxes & Fringe Benefits \$0	Decidi J.			
			\$0	
-		* · · ·	2,000	
	II de	* TOTAL FROM LAW ENFORCEMENT FUND		\$2,00

Section 10. That there shall be appropriated from the

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	Resolution No	Passed	, 20		
					-
		ENFORCEMENT& EDUCATION FUND:			
		Payroll, Taxes & Fringe Benefits	\$0		
		Other Expense	500		
		Other Expense	<u>500</u>		
	* >	* TOTAL FROM ENFORCEMENT AND EDUCATIO	N FUND	\$500	
	Section 11.	That there shall be appropriated from the			
		CEMETARY MAINTENANCE FUND:		\$200,000	
П		· <del></del>			
	Section 12.	That there shall be announced from the			
	Section 12.	That there shall be appropriated from the		425.000	
		ORC 4504.15 PERMISSIVE LICENSE TAX FUND:		\$25,000	
_	Section 13.	That there shall be appropriated from the			
		NORTH MAIN STREET GRANT FUND:		\$0	
		TOTAL TANK TO THE PART OF THE		4.5	
	0 4 14	TTI -4 411 -11 1			
	Section 14.	That there shall be appropriated from the		4-0-000	
		ORC 4504.172 PERMISSIVE LICENSE TAX FUND:		\$50,000	
1	Section 15.	There shall be appropriated from the			
		COVID CARES ACT FUND:			
		Payroll, Taxes & Fringe Benefits	\$0		
		•	·		
		Other Expenses	<u>30,000</u>		
	* :	* TOTAL FROM COVID CARES ACT FUND		\$30,000	
	Section 16.	That there shall be appropriated from the			
		FEMA GRANT FUND:		\$0	
		TEMA ORANI POND.		ΨΟ	
	Section 17.	That there shall be appropriated from the			
		AMERICAN RESCUE PLAN FUND:		\$440,000	
	Section 18	That there shall be appropriated from the			
	Section 10.	CPT FUND:		\$3,000	
1		CPI FUND.		\$3,000	
	Section 19.	That there shall be appropriated from the			
		FIRST RESPONDERS SPECIAL REVENUE FUND:		\$7,100	
	Section 20	That there shall be appropriated from the			
	Section 20.	BLOOMIN ORRVILLE FUND		\$19,000	
		BLOOMIN OKK VILLE FOND		\$13,000	
		771 - 4 - 1 111			
	Section 21.	That there shall be appropriated from the			
		CAPITAL IMPROVEMENT FUND:			
		Payroll, Taxes & Fringe Benefits - SSD	\$0		
		Other Expense - SSD	1,922,500		
		Other Expense - Finance Dept.	78,000		
		Other Expense - I manee Dept.	<u>70,000</u>		
		POTAT EDOM CADITAT IMPROVEMENT ELINID		62 000 500	
	* 1	* TOTAL FROM CAPITAL IMPROVEMENT FUND		\$2,000,500	
	Section 22.	That there shall be appropriated from the			
		PARK IMPROVEMENT FUND:		\$300	
	Section 23.	That there shall be appropriated from the			
	Section 23.			¢20,000	
		E.M.S. EQUIPMENT FUND:		\$20,000	
	Section 24.	That there shall be appropriated from the			
		FIRE VEHICLE / RELATED EQUIPMENT FUND:		\$0	
	Section 25.	That there shall be annuaristed from the			
	Section 23.	That there shall be appropriated from the			

Resolution N	Jo Passed		)
	RECREATION & PARK FUND:		\$500
Section 26.	That there shall be appropriated from the <b>DOWNTOWN IMPROVEMENT FUND</b> :		\$0
Section 27.	That there shall be appropriated from the SPECIAL ASSESSMENTS BOND RETIREMENT	Γ FUND:	\$1,000
Section 28.	That there shall be appropriated from the SPECIAL ASSESSMENTS IMPROVEMENT FUN	ND:	\$0
Section 29.	That there shall be appropriated from the <u>PERFORMING ARTS FUND:</u>		\$6,750
Section 30.	That there shall be appropriated from the <u>DEPOSIT ESCROW FUND:</u>	•	\$20,000
Section 31.	That there shall be appropriated from the UNCLAIMED MONIES FUND:		\$0
Section 32.	That there shall be appropriated from the CEMETERY MEMORIAL TRUST FUND:		\$80
Section 33.	That there shall be appropriated from the EMPLOYEE HEALTH INSURANCE FUND:		\$2,280,000
Section 34.	That there shall be appropriated from the GRANTS FUND:		\$500,000
Section 35.	That there shall be appropriated from the <u>FLEXIBLE SPENDING ACCOUNT FUND</u> :		\$0
GRAND TO	OTAL - TAX SUPPORTED FUNDS		\$15,360,440
Section 36.	That there shall be appropriated from the		
	SEWER REVENUE FUND: Payroll, Taxes & Fringe Benefits Other Expense	\$1,582,850 760,400	
	Finance Department Payroll, Taxes & Fringe Benefits - Finance Dept Other Expense - Finance Dept Law Department	\$153,250 49,600	
	Payroll, Taxes & Fringe Benefits - Law Dept. Other Expense - Law Dept.	\$2,650 850	
*:	* TOTAL FROM SEWER REVENUE FUND		\$2,549,600
Section 37.	That there shall be appropriated from the SEWER REPLACEMENT & IMPROVEMENT FU	JND:	
	Payroll, Taxes & Fringe Benefits Other Expense	\$0 0	
* 1	* TOTAL FROM THE SEWER REPLACEMENT AND IMPROVEMENT FUND	Γ	\$0
Section 38.	That there shall be appropriated from the		

Resolution No	Passed	20	
Resolution No.			
	SEWER UTILITY RESERVE FUND:		
	Payroll, Taxes & Fringe Benefits	\$7,000	
	Other Expense	505,000	
	Finance Department		
	Other Expense - Finance Dept	<u>\$25,000</u>	
* *	TOTAL FROM THE SEWER UTILITY RESERV	E FUND	\$537,000
Section 39.	That there shall be appropriated from the		
	1987 SEWER NOTE PROCEEDS FUND:		
	Payroll, Taxes & Fringe Benefits	\$0	
	Other Expense	0	
* *	TOTAL FROM THE 1987 SEWER NOTE PROC	EEDS FUND	\$0
Section 40.	That there shall be appropriated from the		
	SEWER CONSTRUCTION FUND:		
	Payroll, Taxes & Fringe Benefits	\$0	
	Other Expense		
* *	TOTAL FROM THE SEWER CONSTRUCTION	FUND	\$0
	GRAND TOTAL SEWER FUNDS		\$2,855,250
	GRAND TOTAL SEWER FUNDS - FINANCE DI	EPT.	\$227,850
	GRANT TOTAL SEWER FUNDS - LAW DEPT. $$		\$3,500
Section 41.	That there shall be appropriated from the		
	ELECTRIC REVENUE FUND:		
	Payroll, Taxes & Fringe Benefits	\$5,188,200	
	Other Expense	24,618,500	
	Finance Department		
	Payroll, Taxes & Fringe Benefits - Finance Dept	\$570,400	
	Other Expense - Finance Dept	169,700	
	<u>Law Department</u>	***	
	Payroll, Taxes & Fringe Benefits - Law Dept.	\$18,850	
	Other Expense - Law Dept.	4,000	
* *	TOTAL FROM THE ELECTRIC REVENUE FU	ND	\$30,569,650
Section 42.	That there shall be appropriated from the		
	1997 ELECTRIC CONSTRUCTION FUND:		16
	Payroll, Taxes & Fringe Benefits	\$0	
	Other Expense	<u>0</u>	
* *	TOTAL FROM THE 1997 ELECTRIC CONSTR	UCTION FUNI	\$0
Section 43.	That there shall be appropriated from the		
	PERCIPITATOR IMPROVEMENT FUND:		\$0
Section 44.	That there shall be appropriated from the		
	GUARANTEE DEPOSIT TRUST FUND:		\$132,000
Section 45.	That there shall be appropriated from the		
Section 45.	That there shall be appropriated from the		

ELECTRIC REPLACEMENT AND IMPROVEMENT FUND:

Resoluti	on NoPassed	-3:	20
	Payroll, Taxes & Fringe Benefits	\$0	
	Other Expense	0	
	* * TOTAL FROM THE ELECTRIC REPLACEMENT FUND	EMENT &	\$0
Section 4	46. That there shall be appropriated from the		
	ELECTRIC LITH ITY DECERVE ELIMIDA		
	ELECTRIC UTILITY RESERVE FUND: Payroll, Taxes & Fringe Benefits	\$330,000	
	Other Expense	5,900,000	
	Finance Department	3,700,000	
	Payroll, Taxes & Fringe Benefits - Finance Dep	nt	
	Other Expense - Finance Dept	\$0	
	* * TOTAL FROM THE ELECTRIC UTILITY	RESERVE FUND	\$6,230,000
	GRAND TOTAL ELECTRIC FUNDS		\$36,168,700
	GRAND TOTAL ELECTRIC FUNDS - FIN	ANCE DEPT.	\$740,100
	GRAND TOTAL ELECTRIC FUNDS - LA	W DEPT.	\$22,850
Section 4	17. That there shall be appropriated from the		
	WATER REVENUE FUND:		
	Payroll, Taxes & Fringe Benefits	\$1,376,100	
	Other Expense	1,803,100	
	Finance Department		
	Payroll, Taxes & Fringe Benefits - Finance Dep	pt \$158,200	
	Other Expense - Finance Dept	52,200	
	<u>Law Department</u>		
	Payroll, Taxes & Fringe Benefits - Law Dept.	\$3,200	
	Other Expense - Law Dept.	800	
	* * TOTAL FROM WATER REVENUE FUND		\$3,393,600
Section 4	18. That there shall be appropriated from the		
	WATER REPLACEMENT & IMPROVEMEN	IT FUND:	
	Capital Expense		
	Payroll, Taxes & Fringe Benefits	\$0	
	Other Expense	0	
	* * TOTAL FROM WATER REPLACEMENT	& IMPROVEMENT	\$0
Section 4	19. That there shall be appropriated from the		
	WATER UTILITY RESERVE FUND		
	Payroll, Taxes & Fringe Benefits	\$36,100	
	Other Expense	1,270,000	
	Finance Department		
	Payroll, Taxes & Fringe Benefits - Finance Dep	pt	
	Other Expense - Finance Dept	\$14,300	
	* * TOTAL FROM WATER UTILITY RESER	VE FUND	\$1,320,400
Ga-via	50 That there shall be assumed to 1.0 of		
Section 5	50. That there shall be appropriated from the		

Resolution No	Passed	_, 20		
	WATER UTILITY GRANTS FUND I:			
	Payroll, Taxes & Fringe Benefits	\$0		
	Other Expense	0		
*	* TOTAL FROM THE WATER UTILITY GRANTS FUND I	\$0		
	GRAND TOTAL WATER FUNDS	\$4,485,300		
	GRAND TOTAL WATER FUNDS - FINANCE DEPT.	\$224,700		
	GRAND TOTAL WATER FUNDS - LAW DEPT.	\$4,000		
	GRAND TOTAL ALL UTILITIES	\$44,732,250		
	GRAND TOTAL ALL APPROPRIATIONS	\$60,092,690		
Section 51.	The City Finance Director is hereby authorized to draw her warranter from any of the foregoing appropriations upon receiving proper control and vouchers thereof, approved by that Board of Officers authorize approve the same or an Ordinance or Resolution of Council to material expenditures, provided that no warrants shall be drawn for salaries	ertifications red by law to ke the		
Section 52.	That this Resolution is hereby declared to be an emergency measure for the immediate protection and preservation of the public peace, and general welfare of the residents of the City of Orrville, and for reason that it is necessary to ensure the City of Orrville meets it fit obligations and to comply with the law as soon as possible. There Resolution shall be in full force and effect immediately after its particular to the council and approval by the Mayor.	health, safety r the further nancial efore, this		
	Passed this 20 day of December, 2021			
	President of Council			
Attest: Jane Saul				
Clerk of Council				
Approved:  Mayor	120/2/			
Date				