## RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR

RESOLUTION NO. 28-15

(CITY COUNCIL)

Revised Code, Secs. 5705.34, - 35.

The Council of the City of	ORRVILLE	, Wayne
County, Ohio, met in	session on the 8th	day of September
20_15 at the office of the	City of Orrville, 207	N Main St.
with the following members present:	ent:	Art Shupp
		Travis Wilson
		Paul Vance
		Mike Hamsher
	i.	Rich Corfman
		John Lorson
Lorson	точес	moved the adoption of the following Resolution:
WHEREAS, This Cou	WHEREAS, This Council in accordance with the provisions of law has previously	visions of law has previously
adopted a Tax Budget for the next succeeding fiscal year commencing January 1st, 2016; and	t succeeding fiscal year comm	nencing January 1st, 2016; and
WHEREAS, The Bud	yet Commission of Wayne Cou	WHEREAS, The Budget Commission of Wayne County, Ohio, has certified its action
thereon to this Council together w	ith an estimate by the County ,	thereon to this Council together with an estimate by the County Auditor of the rate of each tax necessary
to be levied by this Council, and what part thereof is without, and what part within, the ten mill tax	that part thereof is without, and	d what part within, the ten mill tax
limitation; therefore, be it		
RESOLVED, By the Council of the City of	í	ORRVILLE
Wayne County, Ohio, that the amounts and rates, as determined by the Budget	ounts and rates, as determinec	d by the Budget
Commission in its certification, be and the same are hereby accepted; and be it further	and the same are hereby acce	epted; and be it further

follows:

the rate of each tax necessary to be levied within and without the ten mill limitation as

RESOLVED, That there be and is hereby levied on the tax duplicate of said City

GENERAL FUND			FUND			TEVIES OUT		TOTAL	GENERAL	8			FUND			ANI	SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION,		
						LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES	SCHEDULE B			Column II	Limitation	10 Mill	Levies Outside	Derived from	Amount to Be	AND COUNTY AUDITOR'S ESTIMATED TAX RATES	RED FROM GENERAL PROPE	SCHEDULE A	
		to Be Levied	Authorized	Maximum Rate		KCLUSIVE OF DEBT LEVIES		481,700	481,700	Column IV	Limitation	Inside 10 Mill	Commission	by Budget	Amount Approved	NATED TAX RATES	RTY TAX APPROVED BY BUDGE	_	
	Column II	Carry to Schedule A	Yield of Levy	Estimate of	County Auditor's		24	2.80	2.80	٧	Mill Limit	Inside 10	to Be	Estimate of	County.		T COMMISSION,		
	no II	chedule A	if Levy	ate of	\uditor's			0,0		\	Mill Limit	Outside 10	to Be Levied	Estimate of Tax Rate	County Auditor's				

ORRVILLE

and by it futher

RESOLVED, That the Clerk of this Council be and he is hereby directed to certifiy a copy

of this Resolution to the County Auditor of said County.

Attest:					ns ado	;; ) )
Jean	Adopted the	Lorson	Hamsher Corfman	Wilson Vance	Shupp	Vance
Ny Flucto Clerk of Council	848				suited as joing	
CE C	day of				W.S.	İ
100	Septembe					seconded the Resolution and the roll being called upon
piesident of Council	) jes	×	X X yes	X X yes	X yes	Resolution
owned		"		<i>y</i> ,	<b>6</b>	and the ro
ET.	)	3	no		3	l being call
		)	0	no	Т	ed upon

## CERTIFICATE OF THE COUNTY BUDGET COMMISSION

	BALANCE	TAXES	SOURCES	TOTAL
FUND	January 1, 2016			
GENERAL FUND	1,657,801.00	435,200.00	5,582,910.48	\$7,675,911.48
GAS TAX MVL	43,193.00	XXXXXXXX	890,000.00	\$933,193.00
STATE HIGHWAY IMPROVEMENT	133,073.00	XXXXXXXX	30,720.00	\$163,793.00
PERMISSIVE MVL	54,753.00	XXXXXXXXX	.00	\$54,753.00
PARKING METER	1,412.00	xxxxxxxx	.00	\$1,412.00
SOLID WASTE SERVICE	39,150.00	XXXXXXXX	459,000.00	\$498,150.00
CDBG	113,868.00	XXXXXXXX	.00	\$113,868.00
LAW ENFORCEMENT	3,372.00	XXXXXXXX	2,500.00	\$5,872,00
ENFORCEMENT & EDUCATION	4,754.00	XXXXXXXX	800.00	\$5,554.00
CEMETERY MAINTENANCE	403,152.00	XXXXXXXX	15,000.00	\$418,152.00
PERMISSIVE LICENSE ORC 4504.15	22,661.00	XXXXXXXX	20,000.00	\$42,661.00
PERMISSIVE LICENSE ORC 4504.172	17,164.00	XXXXXXXX	40,000.00	\$57,164.00
E.M.S. EQUIPMENT	176,339.00	XXXXXXXX	55,000.00	\$231,339.00
RECREATION & PARK	28,085.00	XXXXXXXX	200.00	\$28,285.00
PERFORMING ARTS	1,669.00	XXXXXXXX	6,565.00	\$8,234.00
DEPOSIT ESCROW	61,957.00	XXXXXXXX	10,500.00	\$72,457.00
CPT FUND	2,415.00	XXXXXXXX	2,100.00	\$4,515.00
GENERAL BOND RETIREMENT	4,152.00	xxxxxxxx	.00	\$4,152.00
SPECIAL ASSESSMENT BOND	148,682.00	XXXXXXXX	12,400.00	\$161,082.00
CAPITAL IMPROVEMENT	270,573.00	XXXXXXXX	3,780,000.00	\$4,050,573.00
PARK IMPROVEMENT	1,285.00	XXXXXXXX	10.00	\$1,295.00
GRANT FUND	12,780.00	XXXXXXXXX	2,264,000.00	\$2,276,780.00
SEWER	123,848.00	xxxxxxxx	1,917,400.00	\$2,041,248.00
SEWER REPLACEMENT & IMPROVEMENT	1,202,529.00	XXXXXXXX	51,100.00	\$1,253,629.00
SEWER UTILITY RESERVE	544,439.00	XXXXXXXX	25,100.00	\$569,539,00
ELECTRIC	9,034,369.00	XXXXXXXX	36,848,700.00	\$45,883,069.00
PRECIPITATOR IMPROVEMENT	19.00	XXXXXXXX	.00	\$19.00
GUARANTEE DEPOSIT TRUST	658,043.00	XXXXXXXX	126,800.00	\$784,843.00
ELECTRIC REPLACEMENT & IMPROVEMENT	2,868,758.00	XXXXXXXX	8,600.00	\$2,877,358.00
ELECTRIC UTILITY RESERVE	14,823,171.00	xxxxxxxx	2,030,100.00	\$16,853,271.00
WATER	824,339.00	XXXXXXXX	3,123,400.00	\$3,947,739.00
WATER REPLACEMENT & IMPROVEMENT	770,139.00	XXXXXXXX	37,000.00	\$807,139.00

The Budget Commission of Wayne, Ohio, hereby makes the following Official Certificate of Estimated Resources for the City of ORRVILLE for the fiscal year beginning January 1, 2016

	UNENCUMBERED	PROPERTY	OTHER	
a	BALANCE	TAXES	SOURCES	TOTAL
FUND	January 1, 2016			
WATER UTILITY RESERVE	1,317,239.00	XXXXXXXX	601,000.00	\$1,918,239.00
WATER BOND RETIREMENT	230,240.00	XXXXXXXX	.00	\$230,240.00
WATER UTILITY GRANTS III	41,711.00	XXXXXXXX	.00	\$41,711.00
EMPLOYEE HEALTH INSURANCE	87,845.00	XXXXXXXX	2,035,300.00	\$2,123,145.00
FLEXIBLE SPENDING	1,547.00	XXXXXXXX	.00	\$1,547.00
CEMETERY MEMORIAL TRUST INCOME	32.00	XXXXXXXX	10.00	\$42.00
CEMETERY MEMORIAL TRUST	4,027.00	xxxxxxxx	.00	\$4,027.00
TOTAL	\$35,734,585.00	\$435,200.00	\$59,976,215.48	\$96,146,000.48

the amount of appropriation from such fundin the proper columns in the tax budget and the total amount approved for each fund must govern estimate of the rate of each tax to be levied within and without the 10 mill limitation is set forth The Budget Commission further certifies its action on the foregoing budget and the County Auditor's

Date:

04-Aug-15