

27-16 RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE
BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES
AND CERTIFYING THEM TO THE COUNTY AUDITOR

(CITY COUNCIL)
ORRVILLE CITY COUNCIL
Revised Code, Secs. 5705.34, - 35.

The Council of the City of ORRVILLE, Wayne
County, Ohio, met in Regular session on the 6th day of September,
2016, at the office of the City of Orrville, 207 N. Main St., Orrville OH 44667

with the following members present:

Travis Wilson

Paul Vance

Mike Hamsher

Ric Aspiras

Rich Corfman

John Lorson

Lorson moved the adoption of the following Resolution:

WHEREAS, This Council in accordance with the provisions of law has previously
adopted a Tax Budget for the next succeeding fiscal year commencing January 1st, 2017; and

WHEREAS, The Budget Commission of Wayne County, Ohio, has certified its action
thereon to this Council together with an estimate by the County Auditor of the rate of each tax necessary
to be levied by this Council, and what part thereof is without, and what part within, the ten mill tax
limitation; therefore, be it

RESOLVED, By the Council of the City of ORRVILLE
Wayne County, Ohio, that the amounts and rates, as determined by the Budget
Commission in its certification, be and the same are hereby accepted; and be it further

RESOLVED, That there be and is hereby levied on the tax duplicate of said City
the rate of each tax necessary to be levied within and without the ten mill limitation as
follows:

SCHEDULE A				
SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION, AND COUNTY AUDITOR'S ESTIMATED TAX RATES				
FUND	Amount to Be Derived from Levies Outside 10 Mill Limitation	Amount Approved by Budget Commission Inside 10 Mill Limitation	County Auditor's Estimate of Tax Rate to Be Levied	
			Inside 10 Mill Limit	Outside 10 Mill Limit
	Column II	Column IV	V	VI
GENERAL		477,400	2.80	
TOTAL		477,400	2.80	0.0
SCHEDULE B				
LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES				
FUND	Maximum Rate Authorized to Be Levied	County Auditor's Estimate of Yield of Levy Carry to Schedule A Column II		
GENERAL FUND				
		0.0		

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and by it futher

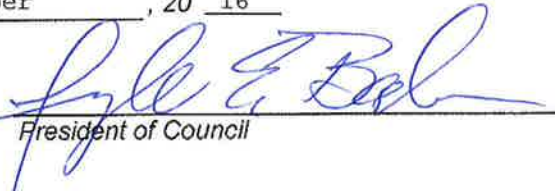
RESOLVED, That the Clerk of this Council be and he is hereby directed to certifiy a copy of this Resolution to the County Auditor of said County.

Aspiras seconded the Resolution and the roll being called upon

its adoption the vote resulted as follows:

<u>Aspiras</u>	X	yes	_____	no
<u>Corfman</u>	X			
<u>Lorson</u>	X			
<u>Wilson</u>	X	yes	_____	no
<u>Vance</u>	X			
<u>Hamsher</u>	X	yes	_____	no
_____		yes	_____	no

Adopted the 6th day of September, 20 16



President of Council

Attest:



Clerk of Council

CERTIFICATE OF THE COUNTY BUDGET COMMISSION

The Budget Commission of Wayne, Ohio, hereby makes the following Official Certificate of
Estimated Resources for the City of ORRVILLE for the fiscal year beginning January 1, 2017

FUND	UNENCUMBERED BALANCE January 1, 2017	PROPERTY TAXES	OTHER SOURCES	TOTAL
GENERAL FUND	1,631,750.00	430,900.00	5,719,431.42	\$7,782,081.42
GAS TAX MVL	92,372.00	xxxxxxxx	890,000.00	\$982,372.00
STATE HIGHWAY IMPROVEMENT	164,489.00	xxxxxxxx	30,720.00	\$195,209.00
PERMISSIVE MVL	964.00	xxxxxxxx	444,000.00	\$444,964.00
PARKING METER	1,312.00	xxxxxxxx	.00	\$1,312.00
SOLID WASTE SERVICE	77,066.00	xxxxxxxx	.00	\$77,066.00
CDBG	113,868.00	xxxxxxxx	.00	\$113,868.00
LAW ENFORCEMENT	2,558.00	xxxxxxxx	2,500.00	\$5,058.00
ENFORCEMENT & EDUCATION	3,707.00	xxxxxxxx	400.00	\$4,107.00
CEMETERY MAINTENANCE	415,452.00	xxxxxxxx	15,000.00	\$430,452.00
PERMISSIVE LICENSE ORC 4504.15	69,069.00	xxxxxxxx	20,000.00	\$89,069.00
PERMISSIVE LICENSE ORC 4504.172	84,994.00	xxxxxxxx	40,000.00	\$124,994.00
E.M.S. EQUIPMENT	245,715.00	xxxxxxxx	55,000.00	\$300,715.00
RECREATION & PARK	28,885.00	xxxxxxxx	200.00	\$29,085.00
PERFORMING ARTS	3,567.00	xxxxxxxx	6,065.00	\$9,632.00
DEPOSIT ESCROW	22,846.00	xxxxxxxx	20,000.00	\$42,846.00
CPT FUND	3,585.00	xxxxxxxx	2,100.00	\$5,685.00
FIRST RESPONDERS	4,506.00	xxxxxxxx	3,000.00	\$7,506.00
GENERAL BOND RETIREMENT	4,152.00	xxxxxxxx	.00	\$4,152.00
SPECIAL ASSESSMENT BOND	170,797.00	xxxxxxxx	12,400.00	\$183,197.00
CAPITAL IMPROVEMENT	439,961.00	xxxxxxxx	2,251,125.00	\$2,691,086.00
PARK IMPROVEMENT	1,295.00	xxxxxxxx	10.00	\$1,305.00
GRANT FUND	654,753.00	xxxxxxxx	1,654,000.00	\$2,308,753.00
SEWER	70,027.00	xxxxxxxx	2,128,500.00	\$2,198,527.00
SEWER REPLACEMENT & IMPROVEMENT	1,267,721.00	xxxxxxxx	10,100.00	\$1,277,821.00
SEWER UTILITY RESERVE	178,388.00	xxxxxxxx	6,600.00	\$184,988.00
ELECTRIC	7,622,165.00	xxxxxxxx	33,826,400.00	\$41,448,565.00
PRECIPITATOR IMPROVEMENT	19.00	xxxxxxxx	.00	\$19.00
GUARANTEE DEPOSIT TRUST	696,561.00	xxxxxxxx	127,000.00	\$823,561.00
ELECTRIC REPLACEMENT & IMPROVEMENT	2,884,445.00	xxxxxxxx	10,100.00	\$2,894,545.00
ELECTRIC UTILITY RESERVE	18,457,283.00	xxxxxxxx	50,100.00	\$18,507,383.00
WATER	187,227.00	xxxxxxxx	3,090,300.00	\$3,277,527.00

FUND	UNENCUMBERED BALANCE January 1, 2017	PROPERTY TAXES	OTHER SOURCES	TOTAL
WATER REPLACEMENT & IMPROVEMENT	811,484.00	xxxxxxxxx	39,000.00	\$850,484.00
WATER UTILITY RESERVE	1,880,354.00	xxxxxxxxx	5,000.00	\$1,885,354.00
WATER BOND RETIREMENT	230,240.00	xxxxxxxxx	.00	\$230,240.00
WATER UTILITY GRANTS III	41,711.00	xxxxxxxxx	.00	\$41,711.00
EMPLOYEE HEALTH INSURANCE	84,751.00	xxxxxxxxx	2,260,300.00	\$2,345,051.00
FLEXIBLE SPENDING	8,547.00	xxxxxxxxx	.00	\$8,547.00
CEMETERY MEMORIAL TRUST INCOME	50.00	xxxxxxxxx	10.00	\$60.00
CEMETERY MEMORIAL TRUST	4,027.00	xxxxxxxxx	.00	\$4,027.00
TOTAL	\$38,662,663.00	\$38,662,663.00	\$52,719,361.42	\$130,044,687.42

The Budget Commission further certifies its action on the foregoing budget and the County Auditor's estimate of the rate of each tax to be levied within and without the 10 mill limitation is set forth in the proper columns in the tax budget and the total amount approved for each fund must govern the amount of appropriation from such fund.

Date: 02-Aug-16

