

RESOLUTION NO. 43-17  
RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE  
BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES  
AND CERTIFYING THEM TO THE COUNTY AUDITOR

FILED  
AUDITOR'S OFFICE

(CITY COUNCIL)

2017 SEP 26 PM 3:50

Revised Code, Secs. 5705.34, - 35.

JARMA L. UNDERWOOD  
WAYNE COUNTY AUDITOR

The Council of the City of ORRVILLE, Wayne  
County, Ohio, met in \_\_\_\_\_ session on the \_\_\_\_\_ 18th day of September,  
2017, at the office of the City of Orrville, 207 N. Main St., Orrville, OH  
with the following members present:

Art Shupp

Travis Wilson

Paul Vance

Mike Hamsher

Rich Corfman

John Lorson

Ricardo Aspiras

Lorson moved the adoption of the following Resolution:

WHEREAS, This Council in accordance with the provisions of law has previously  
adopted a Tax Budget for the next succeeding fiscal year commencing January 1st, 2018; and

WHEREAS, The Budget Commission of Wayne County, Ohio, has certified its action  
thereon to this Council together with an estimate by the County Auditor of the rate of each tax necessary  
to be levied by this Council, and what part thereof is without, and what part within, the ten mill tax  
limitation; therefore, be it

RESOLVED, By the Council of the City of ORRVILLE

Wayne County, Ohio, that the amounts and rates, as determined by the Budget  
Commission in its certification, be and the same are hereby accepted; and be it further

RESOLVED, That there be and is hereby levied on the tax duplicate of said City  
the rate of each tax necessary to be levied within and without the ten mill limitation as  
follows:

<b>SCHEDULE A</b>				
<b>SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION, AND COUNTY AUDITOR'S ESTIMATED TAX RATES</b>				
FUND	Amount to Be Derived from Levies Outside 10 Mill Limitation	Amount Approved by Budget Commission Inside 10 Mill Limitation	County Auditor's Estimate of Tax Rate to Be Levied	
			Inside 10 Mill Limit	Outside 10 Mill Limit
	Column II	Column IV	V	VI
<b>GENERAL</b>		482,600	2.80	
<b>TOTAL</b>		482,600	2.80	0.0
<b>SCHEDULE B</b>				
<b>LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES</b>				
FUND		Maximum Rate Authorized to Be Levied	County Auditor's Estimate of Yield of Levy Carry to Schedule A Column II	
<b>GENERAL FUND</b>				
		0.0		

ORRVILLE

aid by it futher

RESOLVED, That the Clerk of this Council be and he is hereby directed to certify a copy of this Resolution to the County Auditor of said County.

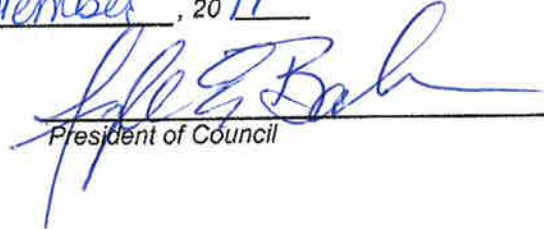
Corfman

seconded the Resolution and the roll being called upon

its adoption the vote resulted as follows:

<u>Shupp</u>	<u>X</u> yes	<u>      </u> no
<u>Wilson</u>	<u>X</u>	
<u>Vance</u>	<u>X</u> yes	<u>      </u> no
<u>Hamsher</u>	<u>X</u>	
<u>Corfman</u>	<u>X</u> yes	<u>      </u> no
<u>Lorson</u>	<u>X</u>	
<u>Aspiras</u>	<u>X</u> yes	<u>      </u> no

Adopted the 18 day of September, 2017

  
\_\_\_\_\_  
President of Council

Attest:

  
\_\_\_\_\_  
Clerk of Council

CERTIFICATE OF THE COUNTY BUDGET COMMISSION

The Budget Commission of Wayne, Ohio, hereby makes the following Official Certificate of  
Estimated Resources for the City of ORRVILLE for the fiscal year beginning January 1, 2018

<b>FUND</b>	<b>UNENCUMBERED BALANCE January 1, 2018</b>	<b>PROPERTY TAXES</b>	<b>OTHER SOURCES</b>	<b>TOTAL</b>
GENERAL FUND	2,723,226.00	435,100.00	6,190,971.36	\$9,349,297.36
GAS TAX MVL	84,508.00	xxxxxxxx	888,500.00	\$973,008.00
STATE HIGHWAY IMPROVEMENT	115,462.00	xxxxxxxx	31,020.00	\$146,482.00
PERMISSIVE MVL	58,004.00	xxxxxxxx	.00	\$58,004.00
PARKING METER	212.00	xxxxxxxx	.00	\$212.00
SOLID WASTE SERVICE	92,706.00	xxxxxxxx	444,000.00	\$536,706.00
CDBG	113,868.00	xxxxxxxx	.00	\$113,868.00
LAW ENFORCEMENT	3,977.00	xxxxxxxx	2,500.00	\$6,477.00
ENFORCEMENT & EDUCATION	3,709.00	xxxxxxxx	400.00	\$4,109.00
CEMETERY MAINTENANCE	355,252.00	xxxxxxxx	15,000.00	\$370,252.00
PERMISSIVE LICENSE ORC 4504.15	40,769.00	xxxxxxxx	20,000.00	\$60,769.00
PERMISSIVE LICENSE ORC 4504.172	378,415.00	xxxxxxxx	40,000.00	\$418,415.00
E.M.S. EQUIPMENT	113,006.00	xxxxxxxx	55,000.00	\$168,006.00
RECREATION & PARK	29,185.00	xxxxxxxx	200.00	\$29,385.00
PERFORMING ARTS	3,394.00	xxxxxxxx	5,070.00	\$8,464.00
DEPOSIT ESCROW	43,397.00	xxxxxxxx	20,000.00	\$63,397.00
CPT FUND	2,277.00	xxxxxxxx	2,100.00	\$4,377.00
FIRST RESPONDERS	12,524.00	xxxxxxxx	10,000.00	\$22,524.00
GENERAL BOND RETIREMENT	4,152.00	xxxxxxxx	12,400.00	\$16,552.00
SPECIAL ASSESSMENT BOND	180,346.00	xxxxxxxx	.00	\$180,346.00
CAPITAL IMPROVEMENT	1,236,847.00	xxxxxxxx	2,866,125.00	\$4,102,972.00
PARK IMPROVEMENT	1,303.00	xxxxxxxx	10.00	\$1,313.00
GRANT FUND	73,879.00	xxxxxxxx	1,950,000.00	\$2,023,879.00
SEWER	405,333.00	xxxxxxxx	2,232,500.00	\$2,637,833.00
SEWER REPLACEMENT & IMPROVEMENT	1,285,408.00	xxxxxxxx	10,100.00	\$1,295,508.00
SEWER UTILITY RESERVE	886,777.00	xxxxxxxx	6,600.00	\$893,377.00
ELECTRIC	6,342,809.00	xxxxxxxx	32,554,400.00	\$38,897,209.00
PRECIPITATOR IMPROVEMENT	19.00	xxxxxxxx	.00	\$19.00
GUARANTEE DEPOSIT TRUST	682,955.00	xxxxxxxx	102,000.00	\$784,955.00
ELECTRIC REPLACEMENT & IMPROVEMENT	2,893,745.00	xxxxxxxx	12,100.00	\$2,905,845.00
ELECTRIC UTILITY RESERVE	23,055,157.00	xxxxxxxx	81,000.00	\$23,136,157.00
WATER	391,970.00	xxxxxxxx	3,056,450.00	\$3,448,420.00

WATER REPLACEMENT & IMPROVEMENT	850,522.00	xxxxxxxxxx	39,500.00	\$890,022.00
WATER UTILITY RESERVE	1,411,455.00	xxxxxxxxxx	1,010,000.00	\$2,421,455.00
WATER BOND RETIREMENT	230,240.00	xxxxxxxxxx	.00	\$230,240.00
WATER UTILITY GRANTS III	41,711.00	xxxxxxxxxx	.00	\$41,711.00
EMPLOYEE HEALTH INSURANCE	147,141.00	xxxxxxxxxx	2,260,500.00	\$2,407,641.00
FLEXIBLE SPENDING	8,546.00	xxxxxxxxxx	.00	\$8,546.00
CEMETERY MEMORIAL TRUST INCOME	64.00	xxxxxxxxxx	10.00	\$74.00
CEMETERY MEMORIAL TRUST	4,027.00	xxxxxxxxxx	.00	\$4,027.00
<b>TOTAL</b>	<b>\$44,308,297.00</b>	<b>\$435,100.00</b>	<b>\$53,918,456.36</b>	<b>\$98,661,853.36</b>

The Budget Commission further certifies its action on the foregoing budget and the County Auditor's estimate of the rate of each tax to be levied within and without the 10 mill limitation is set forth in the proper columns in the tax budget and the total amount approved for each fund must govern the amount of appropriation from such fund.

Date: 08-Aug-17

