

2024 ANNUAL REPORT

**City of Orrville
Safety-Service Department**



**Steven M. Wheeler
Safety-Service Director
February 3, 2025**

	#	2022	#	2023	#	2024
Single Family Homes	1	\$240,000	6	\$1,678,700	7	\$1,871,000
Two Family Homes	1	\$500,000	0	0	0	0
3-4 Family Homes	1	\$700,000	1	\$750,000	1	\$1,000,000
5 or More Family Homes	0	0	0	0	0	0
Residential Additions & Alterations	11	\$349,600	15	\$500,000	6	\$176,135
Residential Garages & Sheds	12	\$108,650	11	\$329,700	11	\$120,596
Fencing	33	0	40	0	24	0
New Industrial	2	\$16,600,000	3	\$2,835,000	3	\$4,930,000
New Commercial	3	0	0	0	1	\$2,500,000
Industrial/Commercial Additions & Alterations	0	0	2	\$70,000	1	\$160,000
Signage (Temporary & Permanent)	33	\$78,272	14	\$60,635	16	\$47,087
New Home Occupation	3	0	4	0	2	0
Miscellaneous	6	\$30,000	1	\$15,000	9	\$49,700
Demolitions	3	\$70,000	1	\$25,000	1	\$25,000
Totals	109	\$18,676,522	98	\$6,271,035	82	\$10,879,518

Zoning
Certificates
Issued

Property Maintenance Violations

The purpose of the Property Maintenance Code ordinance is to establish minimum standards necessary to make all dwelling structures and vacant property safe, sanitary, free from fire and health hazards, fit for human habitation and beneficial to the public welfare; to establish what will constitute a blighting or deteriorating influence on neighbors; to fix responsibilities of the owners and occupants; and to authorize the vacation or condemnation of dwelling structures unsafe or unfit for human habitation, and to fix penalties for violations. Ord. 80-98, Passed 12-21-98

	2021	2022	2023	2024
Properties in Violation	29	47	57	81
Visits Made by SSD Inspector	76	117	139	184
Letters Sent by SSD	58	81	84	104
Property Repaired by City	0	0	0	0
Violations Corrected & Closed	16	38	53	77

Total Estimated Dwelling Units & Population

Total Acreage Inside Corp Limits
- 3,924 Acres

Square Miles Inside Corp Limits
- 3.13 Sq. Miles

Total Mileage of Streets -
51 Miles

YEAR	EST. DWELLING UNITS	EST. POPULATION
2014	3,699	8,397
2015	3,710	8,422
2016	3,720	8,444
2017	3,723	8,451
2018	3,815	8,660
2019	3,824	8,731
2020 Census	3,846	8,765
2021	3,858	8,795
2022	3,861	8,830
2023	3,868	8,847
2024	3,873	8,862

Residential Recycling & Landfill Summary



	TRASH HAULER	TOTAL RECYCLED	% RECYCLED	TOTAL LANDFILL
2014	Kimble Co.	929,900 lbs	14.8%	5,354,852 lbs
2015	Kimble Co.	1,098,860 lbs	17%	5,413,820 lbs
2016	Kimble Co.	1,108,000 lbs	17%	5,421,840 lbs
2017	Kimble Co.	1,079,020 lbs	15.8%	5,749,000 lbs
2018	Kimble Co.	1,085,760 lbs	15.8%	5,793,800 lbs
2019	Kimble Co.	1,120,700 lbs	15.7%	6,048,120 lbs
2020	Kimble Co.	1,120,340 lbs	15.2%	6,264,980 lbs
2021	Kimble Co.	1,016,040 lbs	14.9%	6,778,240 lbs
2022	Kimble Co.	940,000 lbs	14.4%	6,544,000 lbs
2023	Kimble Co.	940,200 lbs	13.5%	6,975,600 lbs
2024	Kimble Co.	957,260 lbs	15.4%	7,200,040 lbs

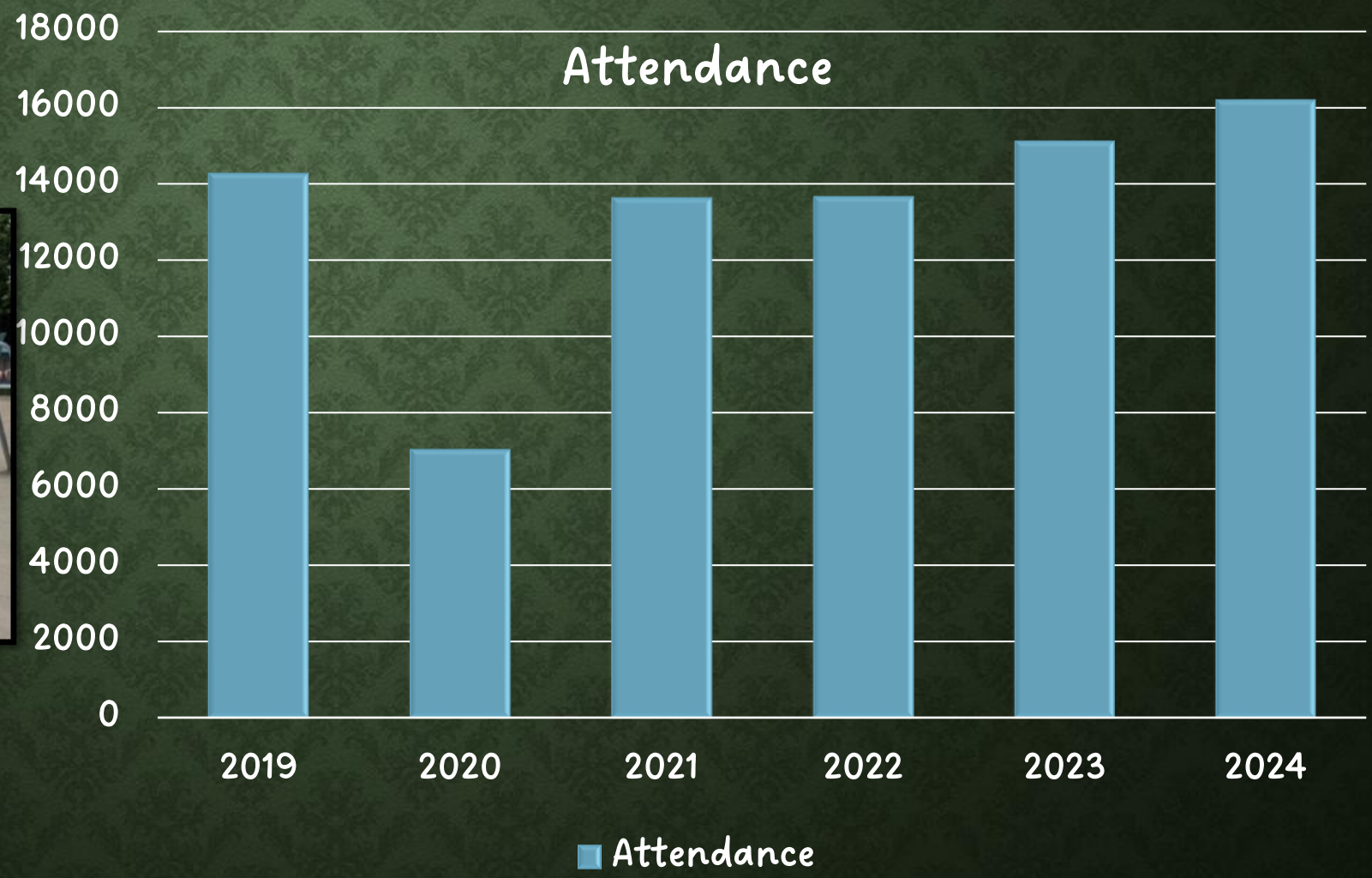
	2021	2022	2023	2024
Pool Receipts	\$36,802	\$42,717	\$55,181	\$55,337
Pool Concession Receipts	\$13,802	\$17,773	\$16,335	\$17,865
Pool & Rec. Expenses	\$110,554	\$182,234	\$206,305	\$184,874
Pool Capital Expense	\$11,555	\$5,300	\$6,935	\$14,850
Park Receipts	\$21,980	\$19,710	\$18,985	\$21,075
Park Concession Receipts	\$0	\$0	\$3,598	\$2,900
Park Expenses	\$261,938	\$343,600	\$316,417	\$264,506
Park Capital Expense	\$405,663	\$1,165,121	\$623,756	\$273,112

Park & Pool Receipts & Expenditures



Pool Attendance

- Total Days Open - 68 (Last Year 66)
- Total Days Closed - 9 (Last Year 7)
- Average Attendance/Day - 239 (Last Year 232)



Cemetery Receipts & Expenditures



	2020	2021	2022	2023	2024
Receipts - General Fund	\$74,960	\$56,398	\$61,362	\$56,689	\$71,524
Interest - Income - General Fund	\$2,887	\$1,012	\$1,053	\$574	\$1,104
Total Operating Receipts	\$77,847	\$57,410	\$62,415	\$57,263	\$72,628
Maintenance Endowment Receipts	\$30,358	\$19,922	\$11,954	\$21,546	\$24,744
Maintenance Endowment Fund Balance	\$313,795	\$162,610	\$162,460	\$152,267	\$59,837
General Fund Expenditures	\$181,042	\$191,438	\$198,317	\$221,012	\$209,917
Capital Expenditures	\$0	\$11,792	\$3,160	\$0	\$0
Total Expenditures	\$181,042	\$203,230	\$201,477	\$221,012	\$209,917

Number of Burials Per Year



YEAR	NUMBER	RESIDENT	NON-RESIDENT
2018	61	49%	51%
2019	72	50%	50%
2020	87	54%	46%
2021	67	66%	34%
2022	70	51%	49%
2023	68	51%	49%
2024	77	57%	43%

Grants Update

Funding Source	Project	Grant Amount
OPWC	McGill, Washington & Bell Resurfacing Project	\$126,021.28
Ohio EPA	Four (4) New Arm 1500 Leaf Loader Boxes	\$44,545
Wayne County Community Foundation	Pickleball Court Addition	\$10,000
Office of Budget & Management	Ohio Ambulance Transportation & Impacted Industry Programs	\$34,035.52
ODOT	WAY-Orrville Pavement Marking Project	\$391,813.70

History of Grants Received

YEAR	AMOUNT RECEIVED
2014	\$1,036,404
2015	\$884,296
2016	\$1,161,573
2017	\$359,355
2018	\$1,954,927
2019	\$1,380,376
2020	\$395,190
2021	\$1,808,325
2022	\$300,966
2023	\$262,000
2024	\$606,116

Rehm Performing Arts Concerts



Number of Concerts	6
Approx. Attendance Per Concert	130
Cost	\$3,600
Donations Received	\$4,787

Road Projects	Grant Share	Total
McGill, Washington & Bell Resurfacing	\$126,021	\$342,449
WAY-Orrville Pavement Marking Project	\$391,813	\$391,813
Crown Hill Diamond Grinding	\$0	\$63,379

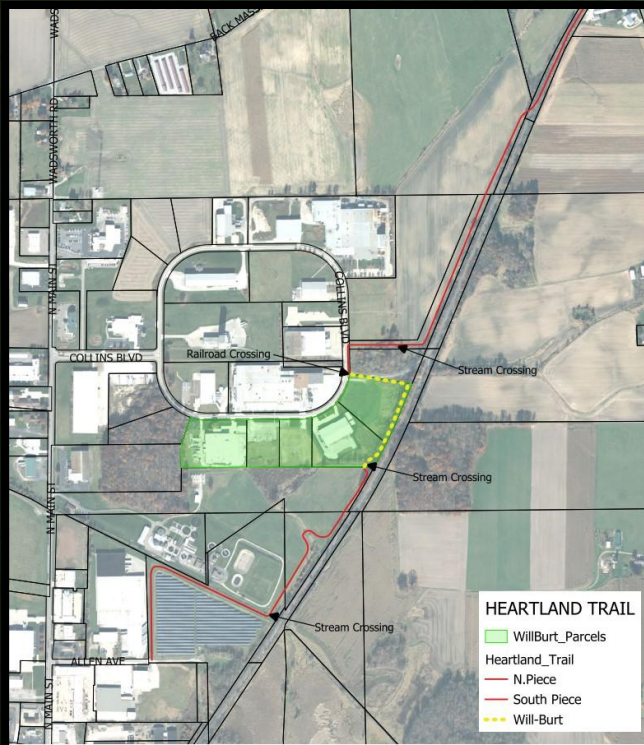
History of Road Projects

YEAR	NUMBER OF STREETS	GRANT SHARE	TOTAL COST
2016	8	\$450,000	\$1,794,919
2017	7	\$303,043	\$1,207,264
2018	9	\$260,000	\$1,098,875
2019	13	\$3,687,194	\$5,129,921
2020	6	\$363,661	\$931,333
2021	10	\$307,577	\$1,130,493
2022	5	\$225,000	\$1,084,991
2023	3	0	\$1,106,435
2024	4	\$517,834	\$797,641

Projects for Next Year



Pine Street Reconstruction



Heartland Trail



Depot Park Project

Any Questions?

