



*Steven M. Wheeler
Safety-Service Director
February 6, 2023*

2022 Annual Report

*City of Orrville
Safety-Service Department*

Zoning Certificates Issued

	#	2020	#	2021	#	2022
Single Family Homes	7	\$1,922,628	9	\$2,329,000	1	\$240,000
Two Family Homes	2	\$1,000,000	2	\$600,000	1	\$500,000
3-4 Family Homes	1	\$690,000	1	\$690,000	1	\$700,000
5 or More Family Homes	0	0	0	0	0	0
Residential Additions & Alterations	22	\$311,900	9	\$217,084	11	\$349,600
Resident Garages & Sheds	17	\$138,860	18	\$168,742	12	\$108,650
Fencing	31	0	41	0	33	0
New Industrial	0	0	1	\$750,000	2	\$16,600,000
New Commercial	0	0	1	\$200,000	3	0
Industrial & Commercial Additions & Alterations	6	\$750,000	9	\$4,327,000	0	0
Signage (Temporary & Permanent)	32	\$99,750	18	\$40,230	33	\$78,272
New Home Occs	3	0	0	0	3	0
Miscellaneous	4	\$13,700	3	\$3,100	6	\$30,000
Demolitions	0	0	0	0	3	\$70,000
Total	125	\$4,926,838	112	\$9,235,156	109	\$18,676,522

Property Maintenance Violations

The purpose of the Property Maintenance Code ordinance is to establish minimum standards necessary to make all dwelling structures and vacant property safe, sanitary, free from fire and health hazards, fit for human habitation and beneficial to the public welfare; to establish what will constitute a blighting or deteriorating influence on neighbors; to fix responsibilities of the owners and occupants; and to authorize the vacation or condemnation of dwelling structures unsafe or unfit for human habitation, and to fix penalties for violations.

Ord. 80-98, Passed 12-21-98

	2019	2020	2021	2022
Properties in Violation	18	25	29	47
Visits Made by SSD Inspector	33	53	76	117
Letters Sent by SSD	19	30	58	81
Property Repaired by City	0	0	0	0
Violations Corrected and Closed	10	18	16	38

Total Estimated Dwelling Units & Population

Total Acreage Inside Corp Limits – 3,924 Acres

Square Miles Inside Corp Limits – 3.13 Sq. Miles

Total Mileage of Streets – 51 Miles

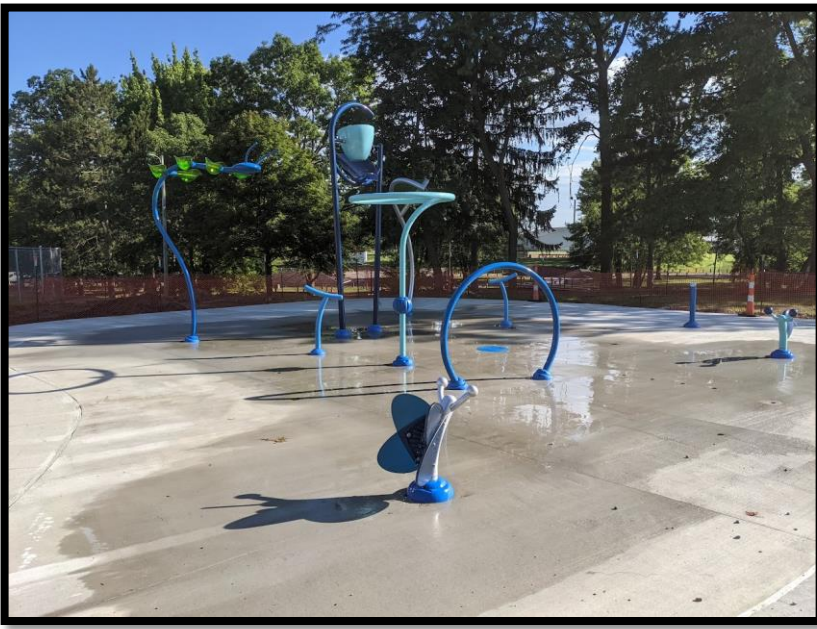
YEAR	EST. DWELLING UNITS	EST. POPULATION
2012	3,694	8,385
2013	3,698	8,395
2014	3,699	8,397
2015	3,710	8,422
2016	3,720	8,444
2017	3,723	8,451
2018	3,815	8,660
2019	3,824	8,731
2020 Census	3,846	8,765
2021	3,858	8,777
2022	3,861	8,780

Residential Recycling & Landfill Summary



	Trash Hauler	Total Recycled	% Recycled	Total Landfill
2012	Kimble Co.	806,700 lbs	13.17%	5,318,920 lbs
2013	Kimble Co.	814,840 lbs	14.45%	5,637,060 lbs
2014	Kimble Co.	929,900 lbs	14.8%	5,354,852 lbs
2015	Kimble Co.	1,098,860 lbs	17%	5,413,820 lbs
2016	Kimble Co.	1,108,000 lbs	17%	5,421,840 lbs
2017	Kimble Co.	1,079,020 lbs	15.8%	5,749,000 lbs
2018	Kimble Co.	1,085,760 lbs	15.8%	5,793,800 lbs
2019	Kimble Co.	1,120,700 lbs	15.7%	6,048,120 lbs
2020	Kimble Co.	1,120,340 lbs	15.2%	6,264,980 lbs
2021	Kimble Co.	1,016,040 lbs	14.9%	6,778,240 lbs
2022	Kimble Co.	940,000 lbs	14.4%	6,544,000 lbs

Park & Pool Receipts & Expenditures



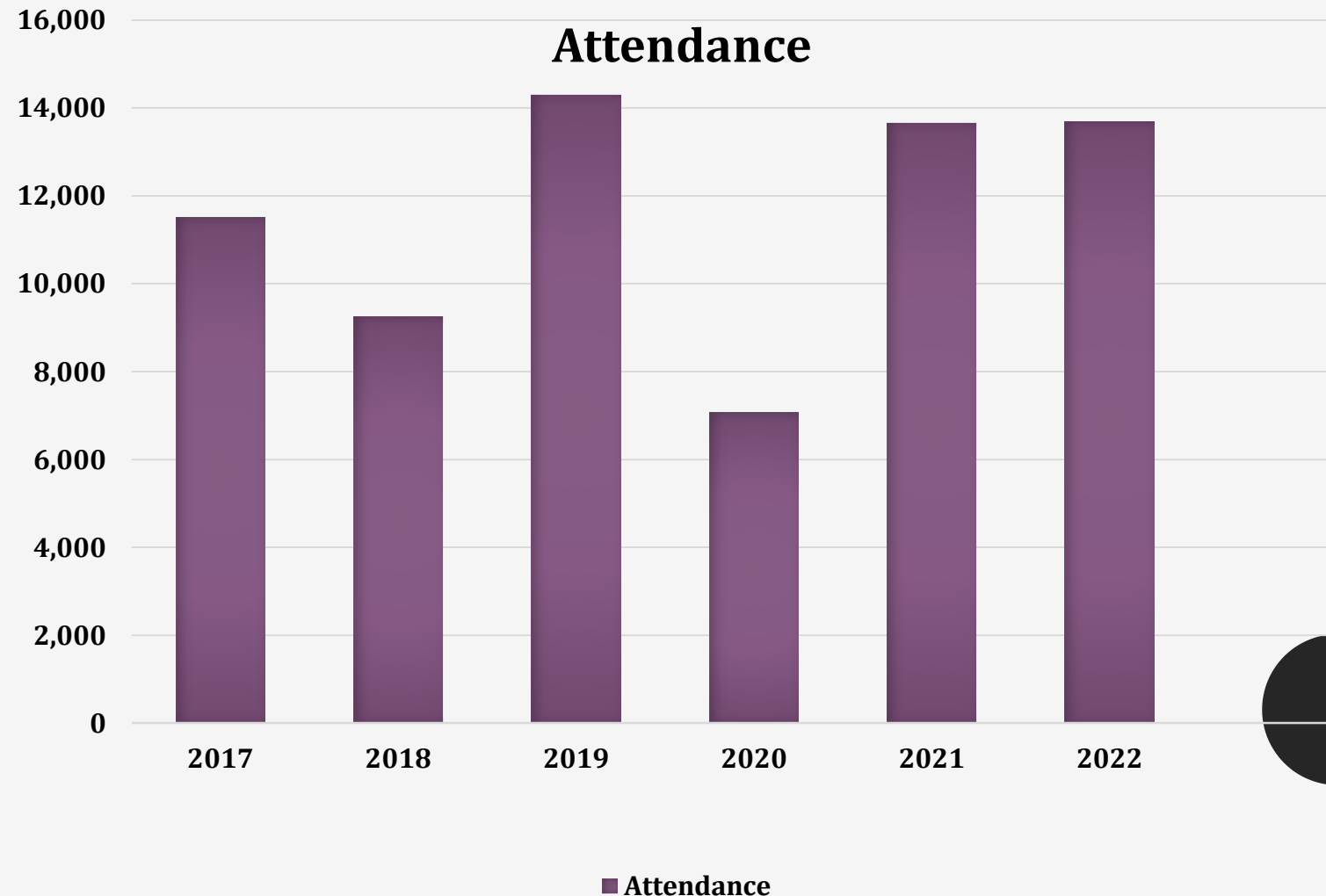
	2019	2020	2021	2022
Pool Receipts	\$47,303	\$16,451	\$36,802	\$42,717
Pool Concession Receipts	\$13,660	\$5,504	\$13,802	\$17,773
Pool & Rec. Expenses	\$132,123	\$88,148	\$110,554	\$182,234
Pool Capital Expense	\$54,805	\$600	\$11,555	\$5,300
Park Receipts	\$18,355	\$14,795	\$21,980	\$19,710
Park Concession Receipts	\$3,602	\$0	\$0	\$17,773
Park Expenses	\$218,630	\$164,953	\$261,938	\$343,600
Park Capital Expense	\$43,997	\$320,141	\$405,663	\$1,168,121

We had to test out the splash pad to make sure it worked properly 😊

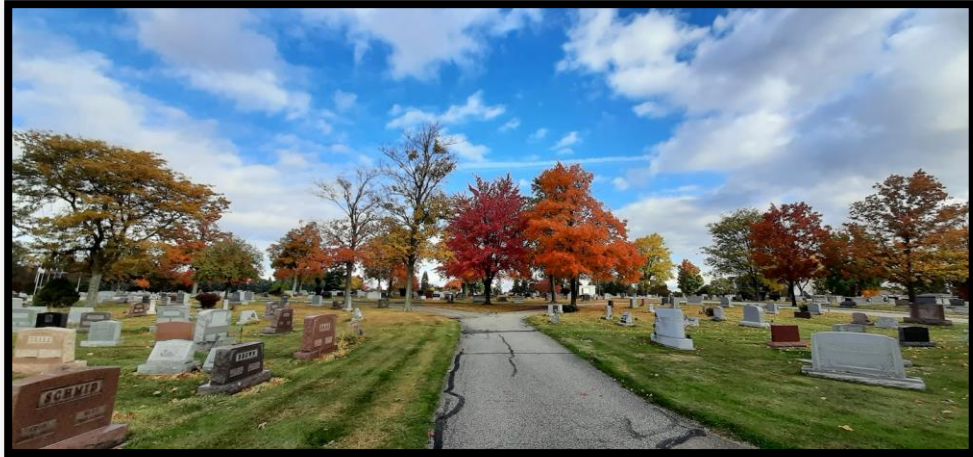


Pool Attendance

- **Total Days Open – 73 (Last Year 51)**
- **Total Days Closed – 5 (Last Year 11)**
- **Average Attendance/Day – 187 (Last Year 107)**



Cemetery Receipts & Expenditures



	2018	2019	2020	2021	2022
Receipts – General Fund	\$52,202	\$46,754	\$74,960	\$56,398	\$61,362
Interest – Income - General Fund	\$4,267	\$4,461	\$2,887	\$1,012	\$1,053
Total Operating Receipts	\$56,469	\$51,395	\$77,847	\$57,410	\$62,415
Maintenance Endowment Receipts	\$20,433	\$13,708	\$30,358	\$19,922	\$11,954
Maintenance Endowment Fund Balance	\$334,370	\$293,932	\$313,795	\$162,610	\$162,460
General Fund Expenditures	\$167,018	\$194,934	\$181,042	\$191,438	\$198,317
Capital Expenditures	\$0	\$1,382	\$0	\$11,792	\$3,160
Total Expenditures	\$167,018	\$196,316	\$181,042	\$203,230	\$201,477

Number of Burials Per Year

Year	Number	Resident	Non-Residents
2016	77	45%	55%
2017	80	51%	49%
2018	61	49%	51%
2019	72	50%	50%
2020	87	54%	46%
2021	67	66%	34%
2022	70	51%	49%



Grants Update

Funding Source	Project	Grant Amount
Joint Solid Waste District	2022 Recycling Grant	\$16,466.45
Ohio Public Works Commission	2022 Asphalt Streets	\$225,000
Wayne County Land Bank	Manhattan Demolition	\$51,675
Skate Park Equipment	Wayne County Community Foundation	\$12,000
Total		\$305,141.45

History of Grants Received

Year	Amount Received
2012	\$261,941
2013	\$484,230
2014	\$1,036,404
2015	\$884,296
2016	\$1,161,573
2017	\$359,355
2018	\$1,954,927
2019	\$1,380,376
2020	\$395,190
2021	\$1,808,325
2022	\$300,966

Rehm Performing Arts Concerts



Number Of Concerts	5
Approx. Attendance Per Concert	125
Cost	\$7,900
Donations Received	\$7,028



ROAD PROJECTS	GRANT SHARE	TOTAL
2022 Asphalt Streets	\$225,000	\$768,561.94

History of Road Projects

YEAR	NUMBER OF STREETS	GRANT SHARE	TOTAL COST
2014	10	\$1,073,250	\$3,139,222
2015	7	\$815,015	\$2,467,359
2016	8	\$450,000	\$1,794,919
2017	7	\$303,043	\$1,207,264
2018	9	\$260,000	\$1,098,875
2019	13	\$3,687,194	\$5,129,921
2020	6	\$363,661	\$931,333
2021	10	\$307,577	\$1,130,493
2022	5	\$225,000	\$1,084,991

Projects for Next Year



Skate Park



New Fire Truck

Road Projects

Ella Street (Market Street to High Street)

Elm Street (Market Street to High Street)

S. Sunset Drive (Market Street to Westhill Drive)



Made with Ninja Power!

