

2007 Annual Report



City of Orrville
Safety-Service Department



Submitted by
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Safety-Service Director
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Mission Statement

To provide quality services
in a timely and efficient manner
to ensure Orrville continues
to be an exceptional Community.

New dwelling units	16
Less Demolitions	0
GAIN dwelling units	16

Zoning Certificates Issued

	#	2007	#	2006	#	2005	#	2004
Single Family Homes	0	0.00	24	\$4,232,645	18	\$3,217,100	17	\$2,133,200
Two Family (Duplex) Homes	0	0.00	1	300,000	1	120,000	0	00
Three or Four Family Homes	4	1,440,000	4	1,440,000	0	00	0	00
Five or More Family Homes	0	0.00	0	00	0	00	0	00
Residential Additions and Alterations	20	292,565	14	172,665	14	271,200	22	311,250
Residential Garages/Sheds	21	158,374	12	50,600	21	155,690	22	131,303
Fencing	14	0.00	14	00	18	5,500	17	00
New Industrial	1	1,500,000	2	11,500,000	1	35,000	0	00
New Commercial	1	500,000	1	10,000,000	1	400,000	2	1,218,500
Indust/Comm Addns and Alterations	17	10,715,575	38	2,697,050	9	5,304,400	9	7,951,000
Signage (Temporary and Permanent)	79	169,150	57	36,200	79	157,273	69	101,260
New Home Occupations	2	0.00	2	00	4	00	2	00
Miscellaneous	7	394,500	4	6,500	16	70,500	3	32,000
TOTAL	166	15,170,164	173	30,435,660	182	\$9,736,663	163	\$11,878,513

Property Maintenance Violations

The purpose of the Property Maintenance Code ordinance is to establish minimum standards necessary to make all dwelling structures and vacant property safe, sanitary, free from fire and health hazards, fit for human habitation and beneficial to the public welfare; to establish what will constitute a blighting or deteriorating influence on neighbors; to fix responsibilities of the owners and occupants; and to authorize the vacation or condemnation of dwelling structures unsafe or unfit for human habitation, and to fix penalties for violations. Ord. 80-98, Passed 12-21-98

	2007
Properties in violation	47
Visits made by SSD inspector	107
Letters sent by SSD	75
Cases sent to prosecutor	6
Violations corrected and closed	21

Total Estimated Dwelling Units & Population

YEAR	EST. D.U.	EST. POP
Annexation 2002	3,515	8,612
2002	3,533	8,656
2003	3,549	8,695
2004	3,564	8,731
2005	3,572	8,751
2006	3,611	8,847
2007	3,627	8,886

Total Acreage Inside Corp Limits 3,924 acres
Sq. Miles Inside Corp Limits 6.13 sq. miles
Total Mileage of Streets 46

Residential Recycling & Landfill Summary

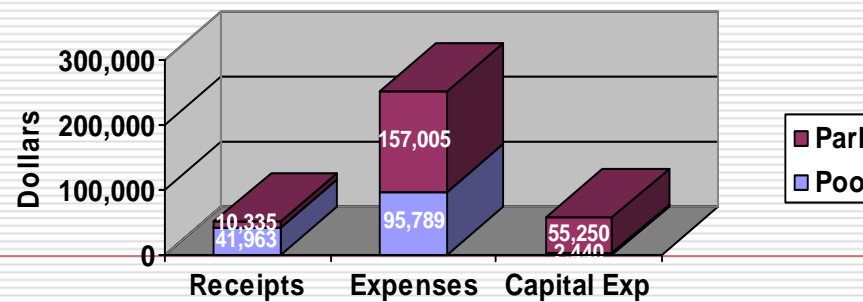
	Trash Hauler	Total Recycled	% Recycled	Total Landfill
2000	J & J Refuse	732,700 lbs.	12%	5,765,300 lbs.
2001	J & J Refuse	745,240 lbs.	11%	6,056,960 lbs.
2002	J & J Refuse	767,420 lbs.	13%	6,251,260 lbs.
2003	J & J Refuse	689,265 lbs.	10%	6,781,200 lbs.
2004	J & J Refuse	785,750 lbs.	10.33%	7,670,795 lbs.
2005	Waste Management	727,180 lbs.	11.7%	6,216,800 lbs.
2006	Waste Management	667,800 lbs.	11.3%	5,931,400 lbs.
2007	Waste Management	735,600 lbs	11.39%	6,458,000 lbs.

Waste Management's landfills provide over 17,000 acres of protected land for wildlife habitats and 15 are certified by the Wildlife Habitat Council.

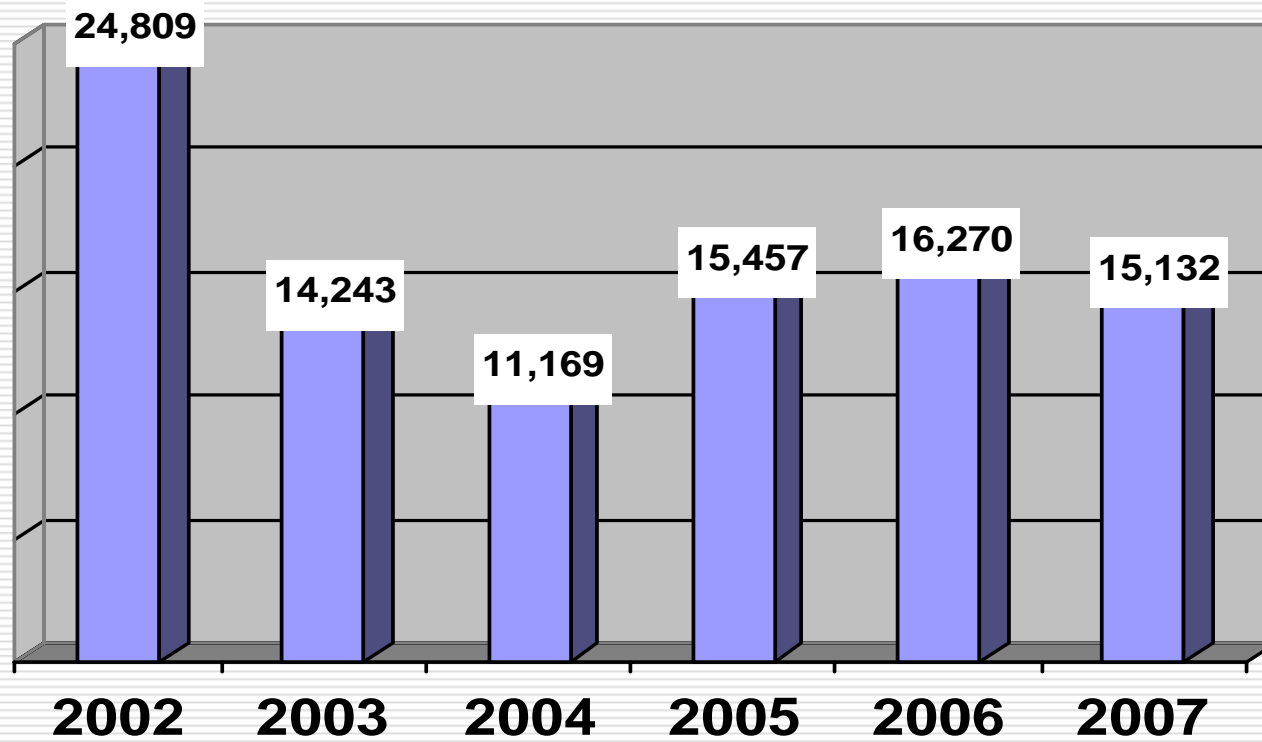
Park & Pool Receipts & Expenditures

	2004	2005	2006	2007
Pool Receipts	\$37,947	\$49,730	\$42,854	\$41,963
Pool & Rec Expenses	89,346	78,957	85,989	95,789
Pool Capital Expense	00	2,301	4,811	2,440
Park Receipts	\$12,028	\$11,065	\$10,780	10,335
Park Expenses	114,520	128,333	138,871	157,005
Park Capital Expense	18,485	10,190	142,020	55,250

Park & Pool Receipts v. Expenses



Pool Attendance



Cemetery Receipts & Expenditures

	2003	2004	2005	2006	2007
Receipts-General Fund	\$50,633	\$63,104	\$56,711	\$45,236	\$51,562
Interest Income-General Fund	2,138	2,570	2,237	11,391	13,283
Total Operating Receipts	\$53,671	\$65,974	\$59,978	\$56,627	\$64,845
Maintenance Endowment Receipts	26,216	24,975	19,912	14,707	26,550
Maintenance Endowment Fund Balance	176,076	199,973	219,887	234,595	261,145
General Fund Expenditures	\$189,017	\$131,875	\$105,766	\$100,401	\$133,152
Capital Expenditures	87,324	62,686	5,321	16,864	17,844
Total Expenditures	\$276,341	\$194,561	\$111,087	\$117,265	\$150,996

Number of Burials Per Year

Year	Number	Residents	Non-Residents
2001	72	48%	52%
2002	79	60%	40%
2003	79	57%	43%
2004	79	61%	39%
2005	86	46%	54%
2006	64	35%	65%
2007	70	43%	57%



Grants Update

Funding Source	Project	Grant Amount
Ohio Public Works Commission	Crown Hill Detention Basin	\$226,608
Joint Solid Waste District	Recycling Grant	17,032
Wayne County RLF Fund	Market Street Resurfacing	100,000
FHA/ODOT	Truck Route	348,251
Ohio Dept of Development	Dairy Lane Extension	100,000
Wayne Co Community Foundation	Orr Park Bleachers	8,000
State Fire Marshall	Training	500
Federal Trust for Public Lands	Playground Equipment	50,000
Community Development Block Grant	Sidewalk Installations FY2006	65,000
FEMA-DHS	Assistance to Firefighters	60,000
Ohio Dept of Development	CDBG Tier Two	374,734
Total		\$1,350,125

History of Grants Received

2000	\$103,797
2001	\$377,845
2002	\$365,825
2003	\$1,183,125
2004	\$581,799
2005	\$344,679
2006	\$292,053
2007	\$1,350,125

Rehm Performing Arts

- ❑ Donations received \$ 9,415
- ❑ Cost of 7 performances \$10,000
- ❑ Misc. costs (postage, paper, water) \$323.20
- ❑ Est. attendance between 125-500 per performance.

Amount received	\$ 9,415.00
Amount from reserve:	\$5,739.00
2007 Interest	\$392.00
Amount spent	<u>\$10,323.00</u>
Amount carried over	\$5,223.00



